DATE 1/26/07
HE Z-approp-edu

Amendment for the Education Subcommittee Section E Montanan University System Student Assistance Program

Restore MHEG Funding to meet MOE requirements

\$ 139,768 **(08)** general fund

\$221,900 (09) general fund

Restores base funding To meet MOE requirements for federal LEAP/SLEAP.

Governor's Scholarship Program Expansion

\$129,444 **(08)** general fund

\$258,888 (09) general fund

Replaces original Governor's Scholarship Program Expansion DP 2061.

The net effect of these two amendments does not change the Executive Budget.

How the Executive Calculated the Present Law Adjustment

\$2,490,000 2,370	\$1,755,000 1,675	\$1,020,000 980	\$510,000 490		udents	Total Cost total number of students
\$2,040,000 1,960	\$1,020,000 980		ns in 2008	ling begīi	ning full fund its	Subtotals - assuming full funding begins in 2008 number of students
\$440,000	\$220,000			N,	\$1,000	220 Need, technology
\$200,000	\$100,000			2	\$1,000	100 Need, health
\$360,000	\$180,000			2	\$1,000	180 Need
\$140,000	\$70,000			2	\$1,000	70 At large
\$370,000	\$185,000			2	\$1,000	185 Merit each HS
\$370,000	\$185,000			4	\$1,000	185 Merit each HS
\$160,000	\$80,000			4	starting 2008 \$2,000	Those recipients entering school starting 2008 40 At large \$2,000
\$0 \$450,000 410	\$110,000 \$735,000 695	\$220,000 \$1,020,000 980	\$110,000 \$510,000 490	, 29 I	\$1,000 nt pipeline nts	110 Need, technology \$1,00 Subtotals - current pipeline number of students
\$0	\$50,000	\$100,000	\$50,000	2	\$1,000	50 Need, health
\$0	\$90,000	\$180,000	\$90,000	N	\$1,000	90 Need
\$0	\$35,000	\$70,000	\$35,000	N	\$1,000	35 At large
\$370,000	\$370,000	\$370,000	\$185,000	4	\$1,000	185 Merit each HS
\$80,000	\$80,000	iennium) \$ 80,000	d in the 2007 b \$40,000	ally funde 4	oipeline (parti \$2,000	Those recipients currently in the pipeline (partially funded in the 2007 biennium) 20 At large \$2,000 4 \$40,000 \$8
FY 2009	FY 2008	FY 2007	FY 2006	2 or 4 year	Amount	# scholar. Type
2009 Biennium	2009 Bi	nnium	2007 Biennium		-	
3iennium	nding in the 2009 E	Program icipated Full Fu	Governor's Scholarship Program rent Recipients and Anticipated I	Sovernor ent Recip	sts with Curr	Governor's Scholarship Program Schedule of Total Costs with Current Recipients and Anticipated Full Funding in the 2009 Biennium